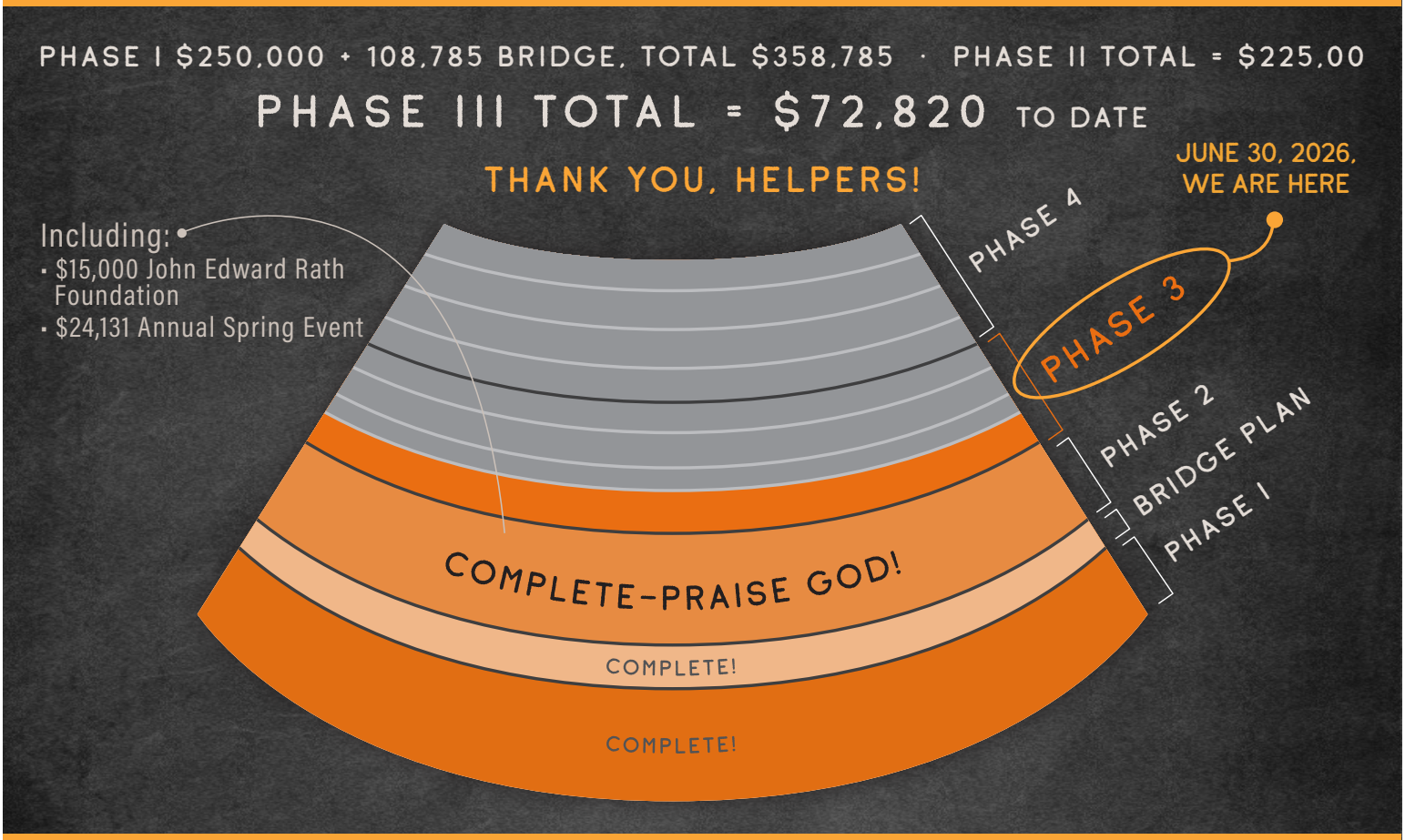
GOD'S BIGGER ULTRASOUND SERVICES & SITE PROJECT

PHASE I $250,000 + 108,785 BRIDGE, TOTAL $358,785 · PHASE II TOTAL = $225,00

PHASE III TOTAL = $72,820 TO DATE

THANK YOU, HELPERS!



✓ **PHASE I GOAL: $250,000** • April 1, 2023 – March 31, 2024
• Downpayment on the purchase/initial startup/security & upgrade/alterations

✓ **BRIDGE PLAN: $108,785** • April 1, 2024 to December 31, 2024
• Payoff of all Phase I bills including full modifications loan of $50,000. Additional expenses were incurred which need immediate attention

✓ **PHASE II GOAL: $225,000** • Started January 1, 2025.• Ultrasound machine, professional training for operating, professional insurance, ultrasound supplies and auxiliary equipment, program progress, ongoing building payments, remodel loan payoff

● **PHASE III GOAL: $200,000** • Program operation, supplies, ongoing building repairs, ongoing building payoff

PHASE IV GOAL: $200,000 • New development of the currently unused area in the middle of the building, balloon payment of building loan

NOTE: The Bigger Campaign runs alongside Crossroads' annual budget. While the campaign does not fuel Crossroads' entire annual budget, the goal (Phase I-IV whole campaign) is for the building purchase and completion of modifications. After Phase IV is met, the operating budget, including programming, would remain.