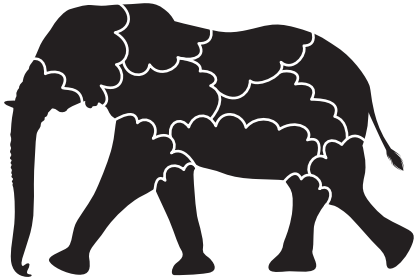
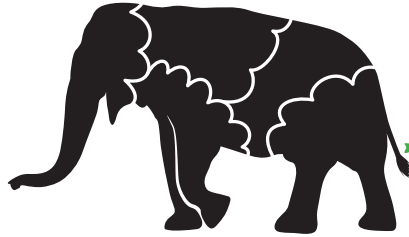


# HOW DO YOU EAT AN ELEPHANT?



\$85,392

PROGRAMS & OPERATIONS  
REFUEL  
for 2024-25 budgets  
*(regular budgeted expenses including payroll)*  
*12 bites - \$7,116 each*



\$55,000

BUILDING MODIFICATIONS  
Due this fall: loan/interest  
issued upon building  
purchase



\$50,000

DO IT RIGHT THE 1<sup>ST</sup> TIME  
EXPENSES  
payoff the bills from setting  
up new center and the added  
untimely surprise expenses

*5 bites - \$10,000 each*



\$30,000

1 YEAR CLOSER  
*(12 building payments)*

*12 bites - \$2,500 each*



## Each Bite

- Building Utility, Maintenance, Repairs: \$1,000
- Payroll & Payroll Tax: \$4,000
- Combined Insurances \$416
- Communications & Development: \$1,200
- Trainings & Affiliations: \$500

## ONE bite at a time!

Some community helpers took bites this summer! (THANK YOU!)

## Can you help with taking a bite?

The Elephant Project proceeds would complete the Bridge Phase budget of the BIGGER Ultrasound Campaign, as well as some amounts that are figured in Phases II and III.

We would love to visit with you about further details of these approximate budgeted figures.  
Please contact Janette Clausen or any board member.

Crossroads of Crawford County | 712.393.4673(HOPE) | 139 N 7th Street, Denison, Iowa 51442  
[www.crossroadsofcrawfordcounty.org](http://www.crossroadsofcrawfordcounty.org)

*Crossroads is a 501c3 charitable organization. Your monetary donation is tax deductible. (ID # 81-0902310)*